



the dti

Department:  
Trade and Industry  
REPUBLIC OF SOUTH AFRICA

ANNEXURE D

**DETAILS OF APPROVED EXPENDITURE**

<b>Qualifying Location production</b>		<b>Expenditure on goods and services</b>			
<b>QSAPE as per application</b>		<b>3 788 304</b>			
Personnel/ Crew/ Above the line expenditure		847 900			
Production operational expenditure		1 308 661			
Post production expenditure		1 178 990			
Total Other		452 753			
<b>Minus: Unverifiable QSAPE</b>		<b>0</b>			
<b>QSAPE outside SA as per application</b>		<b>0</b>			
<b>Non QSAPE as per application</b>		<b>2 500</b>			
<b>Total Production Expenditure</b>		<b>3 790 804</b>			
<b>QSAPE 35%</b>	<b>3 788 304</b>	<b>QSAPE 25%</b>	<b>0</b>	<b>Total</b>	<b>3 788 304</b>
<b>Incentive 35%</b>	<b>1 325 906</b>	<b>Incentive 25%</b>	<b>0</b>	<b>Total</b>	<b>1 325 906</b>