

Second Quarter Report 2016/17

# REPORT TO PORTFOLIO COMMITTEE



the dti

Department:  
Trade and Industry  
REPUBLIC OF SOUTH AFRICA

## Strategic Goal 1

| Performance Indicator/ Measure                                | Annual Targets for 2016/17                               | Milestones   | Actual Achievement                             | Reasons for variance  | Corrective action      | Progress to date   |
|---|--|--|--|---|------------------------|--|
| Number of designation requests submitted to Minister per year | Four designation requests submitted to Minister per year | <b>Q2:</b><br>Two designation requests submitted to Minister | Nil designation requests submitted to Minister | <p>There were delays in obtaining data on historic expenditure and procurement plans from procuring entities resulting in target not being achieved.</p> <p><b>Note:</b> The following designations were finalised from the previous financial year:</p> <ol style="list-style-type: none"> <li>1) Wheelie Bins.</li> <li>2) Water meters were not accepted previously as 2015/16 achievements should be acknowledged.</li> </ol> | To be finalized in Q3. | <p>One designation proposal was submitted to Minister in Q3; Steel Products and Components for Construction. the dti still busy with consolidation of designation proposals as well as stakeholder engagements, the work will be completed in Q4.</p> <p>Note: Fire Trucks Instruction Note is published by National Treasury.</p> |



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|--|----------------------------|------------|--|--|---|---|
| Value (Rand) of Innovative venture supported from approved enterprises | R50m                       | 8m         | 0<br><br>(Cumulatively above target R20.76 m against R18m) | No applications processed to support innovative ventures due to delay in the due diligence process | Proactive targeted workshops to be held with stakeholders and appoint due diligence experts | (Cumulatively above target R20.76 m against R18m to date)<br><br>The process of appointing due diligence experts is being finalized by the Bid Adjudication Committee |



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## Strategic Goal 2

| Performance Indicator/ Measure   | Annual Targets for 2016/17  | Milestones   | Actual Achievement  | Reasons for variance  | Corrective action   | Progress to date                                 |
|--|---|--|---|---|---|--|
| Progress reports on five priority development areas in SACU, SADC FTA, | Progress reports produced on implementation of agreed work programme and projects for priority development areas in SACU, SADC FTA. | Progress report produced on implementation of agreed work programme on development areas in SACU, SADC FTA | <p><b>SACU</b><br/>There was no progress on the agreed work programme</p> <p><b>SADC FTA</b><br/>Progress report on the implementation of the SADC Trade Protocol developed</p> | SACU Ministers have to approve the Report of the Retreat that was held in June 2016 as a basis for further engagement | Confirmation of suitable dates for a Council meeting is crucial to this process | Progress to be provided at the end of quarter 3. |



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## Strategic Goal 4

| Performance Indicator/ Measure   | Annual Targets for 2016/17  | Milestones  | Actual Achievement  | Reasons for variance  | Corrective action  | Progress to date                                 |
|--|---|---|---|---|--|--|
| Number of Socio-Economic Impact Assessment System (SEIAS) reports (previously RIA reports) developed for Minister's approval | Two SEIAS reports on Companies and Copyright/Performers Protection Amendment Acts developed for Minister's approval | <b>Q2:</b> First draft SEIAS reports on Companies, and Copyright/Performers Protection Amendment Acts developed | 1 <sup>st</sup> draft SEIAS Report which is preliminary work (research and consultations) on the amendments to the Companies Amendment Act were done while waiting for the Bill to be revised.<br><br>Copyright/Performers Protection achieved in the 1 <sup>st</sup> quarter due to the Cabinet programme. | Amendments to the Bill not yet effected, therefore 1 <sup>st</sup> draft SEIAS Report cannot be completed | As soon as the Amendments to the Bill have been effected the SEIAS report will be completed. | Progress to be provided at the end of quarter 3. |



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| Performance Indicator/ Measure                                | Annual Targets for 2016/17   | Milestones   | Actual Achievement  | Reasons for variance  | Corrective action  | Progress to date                                 |
|---|--|--|---|---|--|--|
| Number of Evaluation reports developed for Ministers approval | Two evaluation reports on Consumer Protection Act (Exemptions and Industry Codes) and Companies Act (Cost of doing business) developed for Minister's approval | First draft evaluation reports on Consumer Protection Act (Exemptions and Industry Codes) and Companies Act (Cost of doing business) developed | First draft evaluation reports on Consumer Protection Act (Exemptions and Industry Codes) and Companies Act (Cost of doing business) were not developed | <p>The evaluation on the Consumer Protection Act scope had to be amended due to legislative provisions.</p> <p>The project on the evaluation of the Companies Act was presented to BAC on 12 August 2016 but it was not approved.</p> | <p>The CPA project Terms of Reference have been revised and the necessary approvals are being requested due to the change in scope for the project.</p> <p>The Companies Act evaluation project concerns raised by the BAC have been addressed and documents have been submitted to the BAC for their consideration again.</p> | Progress to be provided at the end of quarter 3. |



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| Performance Indicator/ Measure  | Annual Targets for 2016/17  | Milestones  | Actual Achievement   | Reasons for variance   | Corrective action   | Progress to date                                 |
|---|---|---|--|--|---|--|
| Number of Bills developed for Minister's approval                     | Two Bills on Companies Amendment and Copyright/Performers Protection Act developed for Minister's approval    | Two (1st drafts) Bills on Companies Amendment and Copyright/Performers Protection Act) developed for approval | Revised the Memorandum on the Objects of the Copyright and Performers Protection Bill<br><br>Commenced with the drafting of the Companies Amendment Bill | Companies Amendment Act could not be reviewed as the Liquor and Gambling Bills were prioritised. | Finalising a policy directive for the Amendment of the Companies Act and will communicate same with Legislative Drafting once ready | Progress to be provided at the end of quarter 3. |
| Number of regulations developed for Minister's approval and published | Four regulations on Liquor, Companies, Gambling and Copyright developed for Minister's approval and published | Four (First draft) regulations on Liquor, Gambling, Copyright and Companies developed                         | Four (First draft) regulations on Liquor, Gambling, Copyright and Companies were not developed   | Regulations were not developed because the Bills have not yet been approved by Cabinet.          | A request to postpone to the next financial year has been submitted to the DGs office.  | Progress to be provided at the end of quarter 3. |



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## Strategic Goal 5

| Performance Indicator/<br>Measure  | Annual Targets for<br>2016/17 | Milestones | Actual Achievement | Reasons for variance                 | Corrective action                               | Progress to date  |
|--|-------------------------------|------------|--------------------|--------------------------------------|---|---|
| Number of multi-media awareness campaigns on key sectors of IPAP and <b>the dti</b> strategic projects | 22                            | 6          | 3                  | Challenges with media buying process | Approval granted to carry media buying via GCIS | Memorandum of Understanding (MOU) to procure through GCIS approved. GCIS has started the procurement process. |



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***THANK YOU***



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